

## Division of Criminal Justice

### DCJ30000

#### Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	501	501	501	501	501	511	521
Workers' Compensation Fund	4	4	4	4	4	4	4

#### Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	47,961,978	48,831,986	54,541,281	53,703,277	53,703,277	57,461,166	58,219,053
Other Expenses	4,249,828	5,101,696	5,102,201	5,102,201	5,102,201	5,102,201	5,102,201
<b>Other Current Expenses</b>							
Witness Protection	289,035	256,183	164,148	200,000	200,000	200,000	200,000
Training And Education	83,464	100,887	147,398	147,398	147,398	147,398	147,398
Expert Witnesses	86,380	124,433	135,413	135,413	135,413	135,413	135,413
Medicaid Fraud Control	1,428,139	1,418,531	1,439,442	1,509,942	1,509,942	1,509,942	1,509,942
Criminal Justice Commission	-	-	409	409	409	409	409
Cold Case Unit	283,540	276,393	282,227	292,041	292,041	292,041	292,041
Shooting Taskforce	1,296,632	1,346,017	1,353,731	1,427,286	1,427,286	1,427,286	1,427,286
<b>Agency Total - General Fund</b>	<b>55,678,996</b>	<b>57,456,126</b>	<b>63,166,250</b>	<b>62,517,967</b>	<b>62,517,967</b>	<b>66,275,856</b>	<b>67,033,743</b>
Personal Services	397,711	447,295	454,159	474,947	474,947	474,947	474,947
Other Expenses	10,417	8,230	10,428	10,428	10,428	10,428	10,428
Fringe Benefits	381,430	380,634	489,396	489,396	489,396	489,396	489,396
<b>Agency Total - Workers' Compensation Fund</b>	<b>789,558</b>	<b>836,159</b>	<b>953,983</b>	<b>974,771</b>	<b>974,771</b>	<b>974,771</b>	<b>974,771</b>
<b>Total - Appropriated Funds</b>	<b>56,468,554</b>	<b>58,292,285</b>	<b>64,120,233</b>	<b>63,492,738</b>	<b>63,492,738</b>	<b>67,250,627</b>	<b>68,008,514</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

## Policy Revisions

### Provide Funding and Positions for Digital Evidence Review

Personal Services	-	-	461,713	923,425	461,713	923,425
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>461,713</b>	<b>923,425</b>	<b>461,713</b>	<b>923,425</b>
<b>Positions - General Fund</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>10</b>	<b>5</b>	<b>10</b>

#### Background

DCJ must disclose all exculpatory evidence known to any member of the prosecution team which includes both prosecutorial and investigative personnel. DCJ has experienced a substantial increase in the volume of digital evidence including footage from body worn cameras, dashboard camera devices, and third-party videos (such as private and public surveillance systems), etc.

#### Legislative

Provide funding of \$461,713 in FY 26 and \$923,425 in FY 27 for five new positions in FY 26 and an additional five new positions in FY 27 to support digital evidence review.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

### Provide Funding and Positions for Data Entry Personnel

Personal Services	-	-	296,176	592,351	296,176	592,351
<b>Total - General Fund</b>	-	-	<b>296,176</b>	<b>592,351</b>	<b>296,176</b>	<b>592,351</b>
<b>Positions - General Fund</b>	-	-	<b>5</b>	<b>10</b>	<b>5</b>	<b>10</b>

#### Background

The Prosecutorial Transparency Act, CGS §§ 51-286j and 4-68ff, requires DCJ to collect case-level data for adults and share this data with the Office of Policy Management (OPM). This data is collected using DCJ's Case Management System. Previously, DCJ used pandemic-era emergency funding to meet these requirements.

#### Legislative

Provide funding of \$296,176 in FY 26 and \$592,351 in FY 27 for five new positions in FY 26 and an additional five new positions in FY 27 to support data entry.

## Current Services

### Adjust Funding to Reflect Current Requirements

Personal Services	(3,000,000)	(3,000,000)	(1,200,000)	(1,200,000)	1,800,000	1,800,000
Witness Protection	35,852	35,852	35,852	35,852	-	-
<b>Total - General Fund</b>	<b>(2,964,148)</b>	<b>(2,964,148)</b>	<b>(1,164,148)</b>	<b>(1,164,148)</b>	<b>1,800,000</b>	<b>1,800,000</b>

#### Governor

Reduce funding by \$2,964,148 in both FY 26 and FY 27 to reflect current agency requirements.

#### Legislative

Reduce funding by \$1,164,148 in both FY 26 and FY 27 to reflect current agency requirements.

### Annualize the Cost of Existing Wage Agreements

Personal Services	2,161,996	2,161,996	3,361,996	3,361,996	1,200,000	1,200,000
Medicaid Fraud Control	70,500	70,500	70,500	70,500	-	-
Cold Case Unit	9,814	9,814	9,814	9,814	-	-
Shooting Taskforce	73,555	73,555	73,555	73,555	-	-
<b>Total - General Fund</b>	<b>2,315,865</b>	<b>2,315,865</b>	<b>3,515,865</b>	<b>3,515,865</b>	<b>1,200,000</b>	<b>1,200,000</b>
Personal Services	20,788	20,788	20,788	20,788	-	-
<b>Total - Workers' Compensation Fund</b>	<b>20,788</b>	<b>20,788</b>	<b>20,788</b>	<b>20,788</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

#### Governor

Provide funding of \$2,315,865 to accounts in the General Fund and \$20,788 to the Workers' Compensation Fund in both FY 26 and FY 27 to reflect this agency's increased wage costs.

#### Legislative

Provide funding of \$3,515,865 to accounts in the General Fund and \$20,788 to the Workers' Compensation Fund in both FY 26 and FY 27 to reflect this agency's increased wage costs.

**Totals**

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	63,166,250	63,166,250	63,166,250	63,166,250	-	-
Policy Revisions	-	-	757,889	1,515,776	757,889	1,515,776
Current Services	(648,283)	(648,283)	2,351,717	2,351,717	3,000,000	3,000,000
<b>Total Recommended - GF</b>	<b>62,517,967</b>	<b>62,517,967</b>	<b>66,275,856</b>	<b>67,033,743</b>	<b>3,757,889</b>	<b>4,515,776</b>
FY 25 Appropriation - WF	953,983	953,983	953,983	953,983	-	-
Current Services	20,788	20,788	20,788	20,788	-	-
<b>Total Recommended - WF</b>	<b>974,771</b>	<b>974,771</b>	<b>974,771</b>	<b>974,771</b>	<b>-</b>	<b>-</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	501	501	501	501	-	-
Policy Revisions	-	-	10	20	10	20
<b>Total Recommended - GF</b>	<b>501</b>	<b>501</b>	<b>511</b>	<b>521</b>	<b>10</b>	<b>20</b>